

Borough of Sharon Hill 2025 Approved Budget

Revenue	Budget
<u>TAXES</u>	
01.301.100 Real Estate (current)	\$2,223,000.00
01.301.200 Real Estate (delinquent)	\$90,000.00
01.310.100 Real Est Transfer Tax	\$85,000.00
01.355.010 Public Utility - Realty Tax	
<u>LOCAL TAXES</u>	
01.310.210 Earned Income Tax - Current Years	\$1,600,000.00
01.310.510 Local Service Tax	\$90,000.00
01.310.810 Business Privilege & Mercantile Tax	\$350,000.00
<u>CODE ENFORCEMENT/PLANNING</u>	
01.322.800 Street Opening Permits	\$1,500.00
01.331.122 Code Violation	\$1,000.00
01.331.123 Property Abatements	\$15,000.00
01.361.300 Zoning, Land Development & Plan review	\$5,500.00
01.380.405 Annual Fire Inspections	\$5,500.00
01.362.410 Building Permits	\$108,500.00
01.362.430 Plumbing Permits	\$10,500.00
01.362.450 Rental Dwelling License	\$70,000.00
01.362.451 Use & Occupancy Permit	\$12,500.00
01.362.480 Contractor's License	\$3,500.00
<u>FINES & VIOLATIONS</u>	
01.331.210 State Police & magisterial dist. crt. fines	\$25,000.00
01.331.220 Parking/sweeper violation & fines	\$27,500.00
<u>GENERAL INCOME</u>	
01.362.460 Rentals & vendors	\$2,500.00
01.321.600 Bus Shelters advertising	\$9,500.00
01.380.215 Rec Board - rev	\$1,500.00
01.380.200 Miscellaneous Revenue	\$10,000.00
01.362.110 Police Reports	\$850.00
01.380.210 SHACC - rev	\$7,500.00
01.387.100 Donations	\$15,000.00
<u>INTERGOVERNMENTAL</u>	
01.380.204 Fireman's Relief	\$31,000.00
01.362.155 SEDSD - Police Services	\$25,000.00
<u>REFUNDS/REIMBURSEMENTS</u>	
01.362.160 Refunds	\$1,120.00
01.362.140 SEDSD (Crossing Guards shared cost)	\$30,000.00

01.362.150 Turnkey (reimbursement)		\$8,500.00
<u>OTHER INCOME</u>		
01.354.090 Grants - State Pension Aid / County		375,832.00
01.321.800 Cable TV Franchise		\$51,000.00
01.341.000 Interest Earnings		\$450.00
<u>FUND TRANSFERS</u>		
01.387.200 Transfer From Liquid Fuels		\$60,000.00
Total Revenue	\$	5,353,752.00
Gross Profit	\$	5,353,752.00

Expenditures

<u>ADMINISTRATION</u>		
01.400.112 President of Council		\$3,000.00
01.400.113 Council Salary		\$15,000.00
01.400.114 Mayor's Salary		\$3,000.00
01.400.156 Medical retiree Civilian		\$36,000.00
01.400.163 Co-Pay Reimbursement		\$800.00
01.400.178 dental		\$35,000.00
01.400.210 Office supplies		\$12,500.00
01.400.321 Telecommunications		\$6,500.00
01.400.340 Postage & Office Printing		\$8,500.00
01.400.353 insurance bonding		\$3,000.00
01.400.420 Dues, Membership & Conferences		\$20,000.00
01.400.421 Newsletters, Print & Delivery		\$7,500.00
01.400.425 Contracted Service - Payroll		\$2,730.00
01.402.161 Social Security Civilian		\$1,290.00
01.402.311 Auditors (CPA)		\$15,000.00
01.402.315 Professional Services - management		\$260,000.00
01.402.320 General professional services		\$50,000.00
01.402.325 Professional services - IT		\$35,000.00
01.403.114 Professional Services - Tax Collector		\$4,500.00
01.403.354 Worker's Compensation		\$135,000.00
01.403.360 fire, casualty, & gen. liability		\$320,000.00
01.404.316 Legal Expenses (Solicitor)		\$95,000.00
01.404.318 Solicitor ZHB		\$3,000.00
01.406.159 Pension - Civilian		\$84,758.00
01.406.160 Pension Contribution (teamster)		\$39,609.00
01.406.170 Life Insurance (civilian)		\$1,500.00
01.406.175 Unemployment Insurance		\$5,000.00
01.408.316 Engineering Expenses		\$47,500.00
01.409.250 Building repair, maint. (boro hall)		\$8,500.00
01.409.255 Miscellaneous Expenditures		\$25,000.00
01.409.265 Bank Service Charges		\$1,800.00
01.409.360 Utilities Boro Buildings		\$15,335.00

01.421.450 Pest Control	\$3,500.00
ADMINISTRATION TOTALS	\$1,304,822.00
<u>POLICE</u>	
01.410.121 Police Chief's Salary	\$132,496.00
01.410.130 Patrolman Salaries	\$885,000.00
01.410.131 PT Police Salary	\$90,000.00
01.410.140 Police Clerk Salary	\$50,000.00
01.410.142 Turnkey	\$18,500.00
01.410.143 School Crossing (shared)	\$30,000.00
01.410.145 Animal Control	\$10,000.00
01.410.153 Police KIS Ins.	\$6,500.00
01.410.154 Police Retiree Medical	\$360,000.00
01.410.155 Medical active Police	\$385,000.00
01.410.157 Life Ins. Full Time Officers	\$25,000.00
01.410.158 Life Ins. Retired Officers	\$1,000.00
01.410.159 Pension - Police State Aid	\$140,000.00
01.410.160 Borough Pension Contribution Police	\$416,634.00
01.410.161 Social Security Police	\$30,000.00
01.410.162 FICA Employer	\$30,000.00
01.410.183 Police Overtime	\$75,000.00
01.410.187 Night Differential	\$38,000.00
01.410.188 Personal Leave	\$35,000.00
01.410.190 Uniforms & outfitting/cleaning	\$12,500.00
01.410.210 Office Supplies & Printing	\$5,000.00
01.410.220 Operation Supplies	\$13,500.00
01.410.231 Vehicle Fuel - PD	\$25,000.00
01.410.243 Software Maintenance/Subscriptions	\$19,700.00
01.410.321 Telecommunications-pd	\$7,500.00
01.410.326 Radio Equipment	\$10,000.00
01.410.360 Utilities PoliceDept	\$14,500.00
01.410.374 Vehicle Repairs	\$15,000.00
01.410.375 Repairs (Office & Misc. Equip.)	\$2,500.00
01.410.421 Conference, General Seminars & Training	\$7,500.00
01.410.425 Capital Expenditures & Projects	\$25,000.00
POLICE DEPT. TOTALS	2,915,830.00
<u>FIRE</u>	
01.411.200 Firemans Relief	\$31,000.00
01.411.231 Vehicle Fuel	\$4,500.00
01.411.360 Utilities FireHouse	\$17,500.00
01.411.363 Hydrant Rental	\$27,000.00
01.411.374 Vehicle maint. & repair - fire	\$7,500.00
01.411.530 general support/ supplies	\$40,000.00
FIRE DEPT. TOTALS	\$127,500.00
<u>CODES ENFORCEMENT & COMPLIANCE</u>	
01.413.110 BCO/Code Official Services	\$105,000.00

01.414.316 Zoning Court Reporter	\$1,000.00
01.415.200 State Fees	\$2,500.00
01.428.239 property maint. & abatements	\$7,500.00
CODE ENFORCEMENT TOALS	\$116,000.00
<u>HIGHWAY</u>	
01.430.130 Highway Wages	\$259,500.00
01.430.140 Highway OT	\$10,000.00
01.430.156 Medical Active Teamster	\$60,000.00
01.430.191 Highway Uniforms	\$1,000.00
01.430.200 Supplies/Maint./Rdmat	\$26,000.00
01.430.231 Vehicle Fuel - HW	\$8,500.00
01.430.374 Vehicle Maintenance	\$8,500.00
01.452.360 Utilities park & garage	\$13,000.00
HIGHWAY TOTALS	\$386,500.00
<u>COMMITTEES/COMMUNITIES</u>	
01.452.499 Contribution to Ramblers	\$5,000.00
01.452.500 Contrib. to Recreation Board	\$5,000.00
01.452.502 Contribution 4th of July	\$10,000.00
01.452.503 Community Holiday Events (General)	\$10,000.00
01.452.508 SHACC	\$12,500.00
COMMITTEE TOTALS	\$42,500.00
<u>LIBRARY</u>	
01.456.141 Library wages	\$128,100.00
01.456.360 Utilities Library	\$10,000.00
01.456.500 office supplies & operations	\$7,500.00
LIBRARY TOTALS	\$145,600.00
<u>FUND TRANSFERS</u>	
01.492.110 Transfer to Debt Service	\$40,000.00
01.492.110 Transfer to Capital Fund	\$275,000.00
FUND TRANSFER TOTAL	\$315,000.00
Total Operating Expenditures	\$5,353,752.00
Net Operating Revenue	\$ -
Net Revenue	\$ -